

Jim:

Attached is the letter from OMB on FTE and SIS ceiling. John did not release it until 16 February.

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With copy in hand, [ ] came to see me with a proposed distribution of the 132 extra FTE. We discussed the 100 reserve we were holding. I decided we had better get all the principals together and met later that day with [ ]

Dave was pressuring for a decision on the distribution of the FTE so that he could get it into the system in time for next week's report to OMB.

- What we thought was reasonable to do for FTE purposes was to allocate the 100 reserve we are holding as follows:

DDO - 55  
DDA - 25  
S&T - 5  
DDI - 5  
E Career  
Service - 8

STAT  
Note it adds to 98 because our Agency ceiling was cut from [ ]  
[ ] Nothing really changes with respect to our 100 because we are in total control of accessions and we will continue to hold the 98 EOD capability we have been holding. Through our control on accession we will also be able to control FTE usage.

Danny and I cleared this approach with Briggs on Friday.

